STATEMENT 2 : POWER PURCHSE COST FOR APRIL 16 TO SEPT 16 (UNAUDITED)

Sr. No.	POWER PURCHASE	MONTH	Upto Aug 16	Sep-16	TOTAL for FY 2016-17 upto Sept 2016
1	MSPGCL	MUs	16944.48	2997.04	19941.51
		Total Cost (Rs. In Crs.)	6937.14	1236.66	8173.80
		Rate Rs/kwh	4.09	4.13	4.10
2	NTPC	MUs	10919.67	1865.66	12785.33
		Total Cost (Rs. In Crs.)	3252.79	636.58	3889.37
		Rate Rs/kwh	2.98	3.41	3.04
3	NPCL	MUs	1528.48	385.86	1914.34
		Total Cost (Rs. In Crs.)	395.99	93.48	489.47
		Rate Rs/kwh	2.59	2.42	2.56
4	SARDAR SAROVAR	MUs	422.50	127.36	549.85
		Total Cost (Rs. In Crs.)	86.61	26.11	112.72
		Rate Rs/kwh	2.05	2.05	2.05
5	PENCH	MUs	21.24	28.03	49.28
		Total Cost (Rs. In Crs.)	4.35	5.75	10.10
		Rate Rs/kwh	2.05	2.05	2.05
6	CGPL	MUs	1847.10	495.90	2343.00
		Total Cost (Rs. In Crs.)	422.70	111.73	534.43
		Rate Rs/kwh	2.29	2.25	2.28
7	JSW POWER	MUs	921.43	183.36	1104.79
		Total Cost (Rs. In Crs.)	241.41	46.21	287.61
		Rate Rs/kwh	2.62	2.52	2.60
8	ADANI	MUs	5463.81	1684.59	7148.40
		Total Cost (Rs. In Crs.)	1931.30	493.45	2424.75
		Rate Rs/kwh	3.53	2.93	3.39
9	RATTAN INDIA	MUs	1280.63	72.23	1352.86
		Total Cost (Rs. In Crs.)	789.37	102.40	891.76
		Rate Rs/kwh	6.16	14.18	6.59
10	EMCO	MUs	547.19	137.73	684.92
		Total Cost (Rs. In Crs.)	185.43	46.98	232.41
		Rate Rs/kwh	3.39	3.41	3.39
11	DODSON (DLHP)	MUs	27.52	7.98	35.50
		Total Cost (Rs. In Crs.)	8.14	2.70	10.83
		Rate Rs/kwh	2.96	3.38	3.05
12	STPP/EXCHANGES	MUs	27.07	0.00	27.07
		Total Cost (Rs. In Crs.)	7.39	0.00	7.39
		Rate Rs/kwh	2.73	0.00	2.73
13	PURCHSES FROM CONVENTIONAL ENERGY SOURCES (TOTAL OF 1 to 12)	MUs	39951.12	7985.73	47936.86
		Total Cost (Rs. In Crs.)	14262.61	2802.03	17064.65
		Rate Rs/kwh	3.57	3.51	3.56
			0.00		0.00
14	PURCHSES FROM NON CONVENTIONAL ENERGY SOURCES	MUs	4779.55	1000.00	5779.55
		Total Cost (Rs. In Crs.)	2441.07	485.71	2926.78
		Rate Rs/kwh	5.11	4.86	5.06
15	GRAND TOTAL (13+14)	MUs	44730.68	8985.73	53716.41
		Total Cost (Rs. In Crs.)	16703.68	3287.74	19991.42
		Rate Rs/kwh	3.73	3.66	3.72

The above figures are on provisional basis due to :-

In case of purchase from Central Sector are on provisional basis as the REA is not yet Available.

1) Revision in units as per SLDC/WRLDC data
2) Supplementary bills for Change in Law, Zero scheduling etc.
3) FBSM Bills
4) The data of NCE is provisional and Estimated.