STATEMENT 2 : POWER PURCHSE COST FOR APRIL 16 TO OCTOBER 16 (UNAUDITED)

Sr. No.	POWER PURCHASE	MONTH	FY 2016-17 Upto Sept 16	Oct-16	Total for FY 2016-17 upto Oct 2016
1	MSPGCL	MUs	19941.51	3506.50	23448.01
		Total Cost (Rs. In Crs.)	8173.80	1299.65	9473.45
		Rate Rs/kwh	4.10	3.71	4.04
2	NTPC	MUs	12785.33	2054.59	14839.92
		Total Cost (Rs. In Crs.)	3889.37	606.59	4495.96
		Rate Rs/kwh	3.04	2.95	3.03
3	NPCL	MUs	1914.34	359.44	2273.78
		Total Cost (Rs. In Crs.)	489.47	87.41	576.88
		Rate Rs/kwh	2.56	2.43	2.54
4	SARDAR SAROVAR	MUs	549.85	152.35	702.20
		Total Cost (Rs. In Crs.)	112.72	31.23	143.95
		Rate Rs/kwh	2.05	2.05	2.05
5	PENCH	MUs	49.28	24.97	74.25
		Total Cost (Rs. In Crs.)	10.10	5.12	15.22
		Rate Rs/kwh	2.05	2.05	2.05
6	CGPL	MUs	2343.00	470.03	2813.03
		Total Cost (Rs. In Crs.)	534.43	102.69	637.12
		Rate Rs/kwh	2.28	2.18	2.26
7	JSW POWER	MUs	1104.79	212.03	1316.83
		Total Cost (Rs. In Crs.)	287.61	50.98	338.59
		Rate Rs/kwh	2.60	2.40	2.57
8	ADANI	MUs	7148.40	1862.62	9011.03
		Total Cost (Rs. In Crs.)	2424.75	604.24	3028.99
		Rate Rs/kwh	3.39	3.24	3.36
9	RATTAN INDIA	MUs	1352.86	52.85	1405.71
		Total Cost (Rs. In Crs.)	891.76	101.55	993.32
		Rate Rs/kwh	6.59	19.21	7.07
10	EMCO	MUs	684.92	138.35	823.27
		Total Cost (Rs. In Crs.)	232.41	38.47	270.88
		Rate Rs/kwh	3.39	2.78	3.29
11	DODSON (DLHP)	MUs	35.50	1.46	36.96
		Total Cost (Rs. In Crs.)	10.83	1.38	12.21
		Rate Rs/kwh	3.05	9.44	3.30
12	STPP/EXCHANGES	MUs	27.07	0.00	27.07
		Total Cost (Rs. In Crs.)	7.39	0.00	7.39
		Rate Rs/kwh	2.73	0.00	2.73
13	PURCHSES FROM CONVENTIONAL ENERGY SOURCES (TOTAL OF 1 to 12)	MUs	47936.86	8835.21	56772.06
		Total Cost (Rs. In Crs.)	17064.65	2929.31	19993.96
		Rate Rs/kwh	3.56	3.32	3.52
14	PURCHSES FROM NON CONVENTIONAL ENERGY SOURCES	MUs	5779.55	714.88	6494.43
		Total Cost (Rs. In Crs.)	2926.78	374.07	3300.85
		Rate Rs/kwh	5.06	5.23	5.08
15	PGCIL	Total Cost (Rs. In Crs.)	1033.35	171.73	1205.08
16	GRAND TOTAL (13+14+15)	MUs	53716.41	9550.08	63266.49
		Total Cost (Rs. In Crs.)	21024.77	3475.12	24499.89
		Rate Rs/kwh	3.91	3.64	3.87

The above figures are on provisional basis due to :-

In case of purchase from Central Sector are on provisional basis as the REA is not yet Availab

1) Revision in units as per SLDC/WRLDC data
2) Supplementary bills for Change in Law, Zero scheduling etc.
3) FBSM Bills
4) The data of NCE is provisional and Estimated.