Statement 1 : Approved & Actual Cost Component of Power Purchase for the month of October 2016

		Approved as per MYT order			Actual		
Sr No.	Source of Energy	MUs	VC Rate	VC (Rs. Crs.)	MUs	VC Rate	VC (Rs. Crs.)
1	KAPP	93.00	2.28	21.00			
2	TAPP 1&2	97.00	0.97	9.00	97.50	1.08	10.49
3	TAPP 3&4	274.00	2.85	78.00	263.73	2.93	77.35
4	SSP	103.00	2.05	21.00	152.35	2.05	31.23
5	Pench	12.00	2.05	2.00	24.97	2.05	5.12
6	Dodson I	4.00	2.47	1.00	1.46	1.69	0.25
7	Dodson II	5.00	1.40	1.00	0.00	0.00	0.00
8	Non Conv. Energy	327.00	5.65	185.00	714.88	5.23	374.07
9	Hydro	356.00			285.11	0.19	5.50
	Stations under MoD						
10	KSTPS III	78.00	1.04	8.00	87.96	1.36	11.95
11	KSTPS	382.00	1.06	41.00	412.43	1.37	56.65
12	SIPAT TPS 2	171.00	1.07	18.00	203.95	1.29	26.33
13	SIPAT TPS 1	358.00	1.08	39.00	321.92	1.25	40.17
14	VSTP III	172.00	1.37	24.00	117.89	1.87	22.09
15	VSTP IV	188.00	1.41	27.00	169.89	1.89	32.07
16	CGPL	438.00	1.44	63.00	470.03	1.27	59.91
17	VSTP I	267.00	1.47	39.00	215.32	1.95	42.07
18	EMCO Power	116.00	1.53	18.00	138.35	1.49	20.62
19	VSTP II	207.00	1.49	31.00	185.39	1.87	34.70
20	VSTP V	102.00	1.52	15.00	108.12	1.72	18.57
21	Lara		1.52				
22	IPP - JSW	164.00	1.72	28.00	212.03	1.69	35.87
23	Adani power 1320 MW	723.00	1.76	127.00	919.15	2.29	210.49
24	Chandrapur 8	227.00	2.09	47.00	280.60	2.09	58.53
25	Chandrapur 9	105.00	2.09	22.00			
26	Koradi R U-8	300.00	2.33	70.00	296.67	2.33	69.10
27	Koradi 9	138.00	2.33	32.00			
28	Koradi10	0.00	2.33	0.00			
29	PARAS UNIT-3	145.00	2.41	35.00	248.07	2.41	59.69
30	PARAS UNIT-4	145.00	2.41	35.00			
31	Adani power 125 MW	73.00	2.41	18.00	89.01	2.91	25.90
32	Adani power 1200 MW	698.00	2.41	169.00	854.46	2.91	248.65
33	CHANDRAPUR - 6	272.00	2.56	70.00			
34	CHANDRAPUR - 7	272.00	2.56	70.00			
35	CHANDRAPUR - 5	272.00	2.56	70.00	1020.92	2.56	261.25
36	CHANDRAPUR - 4	114.00	2.56	29.00			
37	CHANDRAPUR - 3	114.00	2.56	29.00			
38	KhSTPS-II	86.00	2.50	21.00	50.04	2.46	12.33
39	GTPS URAN	303.00	2.60	79.00	306.88	2.60	79.88
40	Parli replacement U 8	51.00	2.76	14.00			
41	KHAPARKHEDA 5	297.00	2.79	83.00	307.28	2.79	85.85
42	Mauda	244.00	2.70	66.00	77.92	2.41	18.74
43	KHAPARKHEDA - 1 to 4	480.00	2.80	134.00	244.98	2.80	68.67
44	Rattanindia Amravati	698.00	2.90	202.00	52.85	3.42	18.08
45	BHUSAWAL 4	297.00	2.90	86.00	186.00	2.90	53.92
46	BHUSAWAL 5	194.00	2.90	56.00			
47	BHUSAWAL - 2			0			
48	BHUSAWAL - 3			0			
49	NASHIK- 3,4 & 5			0	234.35	3.17	74.34
50	CHANDRAPUR - 1		2.56	0			
51	CHANDRAPUR - 2		2.56	0			
52	PARLI -3			0			
53	PARLI -4			0			
54	PARLI -5			0			
55	PARLI UNIT-6			0	56.25	3.00	16.85
56	PARLI UNIT-7			0			
57	KORADI - 5			0			
58	KORADI - 6			0	27.06	3.23	8.75
59	KORADI - 7			0			
60	GHATGHAR			0	15.50		
61	KAWAS			0	49.61	1.99	9.86
62	GANDHAR			0	54.15	1.85	9.99
63	NTPC solapur			0			
64	Adani power 440 MW			0			
65	Short Term			0			
	Total	**10165.00**	**2.30**	**2334.00**	**9555.05**	**2.40**	**2295.87**

Note :

1) Non Conventional enenrgy October 16 Actual details is not available, hence estimated Mus taken herein above.

2) Nashik 3,4 & 5 and Bhusawal 3 sets are run as per system requirement because of transmission constraint.